**Appendix B: Overall Project Budget**

|  |  |  |
| --- | --- | --- |
| **PROJECT BUDGET** | | |
| **BUDGET CATEGORY** *(Add/remove itemizing lines below major categories as necessary, but do NOT delete major categories)* | ***MATCH*** *(optional)* | ***GRANT***  ***REQUEST*** |
| **A. PERSONNEL** (list individual names and titles below) | **$** | **$** |
|  | $ | $ |
|  | $ | $ |
|  | $ | $ |
| **B. FRINGE BENEFITS % of** (e.g., 10% of  total personnel costs) **TOTAL:** | **$** | **$** |
| **C. TRAVEL** (estimate number/purpose of trips below) | **$** | **$** |
|  | $ | $ |
|  |  |  |
|  | $ | $ |
| **D. EQUIPMENT** (itemize below) **TOTAL:** | **$** | **$** |
|  | $ | $ |
|  |  |  |
|  | $ | $ |
| **E. SUPPLIES** (itemize below) **TOTAL:** | **$** | **$** |
|  | $ | $ |
|  |  |  |
|  | $ | $ |
| **F. CONTRACTS** (identify & itemize below) **TOTAL:** | **$** | **$** |
|  | $ | $ |
|  | $ | $ |
| **G. OTHER** (identify & itemize below) **TOTAL:** | **$** | **$** |
|  | $ | $ |
|  | $ | $ |
| **H. TOTAL DIRECT COSTS (SUM OF A-G)** | **$** | **$** |
| **I. INDIRECT COSTS % of** (e.g., 10% of total direct costs) **TOTAL:** | $ | $ |
| **J. TOTAL PROJECT COST (SUM OF H+I)** | **$** | **$** |